

## District 55 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Actual Member Payment Month end total</b> (Oct through Mar excludes any Apr payments)	2094	2186	2233	2362	2477	2538	4383	
<b>4 year Average New Members per Month</b>								
November	80							
December	48	48						
January	81	81	81					
February	140	140	140	140				
March	51	51	51	51	51			
<b>Projected March 31 Member Payment total</b>	2494	2506	2505	2553	2528	2538		
<b>Average Semi Annual renewals</b> (April to June <u>67.0%</u> of March 31)	1671	1679	1678	1711	1694	1700		
<b>4 year Average New Members Per Month</b>								
April	141	141	141	141	141	141		
May	112	112	112	112	112	112	112	
June	80	80	80	80	80	80	80	80
<b>Projected Total</b>	4498	4518	4516	4597	4555	4571	4575	80
<b>Member Payment Goal (Distinguished District)</b>	4954	4954	4954	4954	4954	4954	4954	
<b>Projected Member Payment Over Goal</b> (Under Goal)	(456)	(436)	(438)	(357)	(399)	(383)	(379)	
<b>Projected Percent of Goal Achieved</b>	91%	91%	91%	93%	92%	92%	92%	
<b>Additional Projections to add to arrive at Final June 30 projected value</b>								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>67.0%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
<b>Final Projected June 30 total</b>	?	?	?	?	?	?	?	?